FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,556	Estimate 2011 2,61	Year 2012
Receipts:	1,330	2,01	0 1,00
Ad Valorem Tax	2,402	2.50	10
Delinquent Tax	18	2,30	0 xxxxxxxxxxxxxxxx
Motor Vehicle Tax	143	31	6
Recreational Vehicle Tax	3		
16/20M Vehicle Tax	79	4	
LAVTR	12	4	**
Slider			
In Lieu of Taxes			
Sale of Lots	300		
Co Treasurer Balance 1/2010	233	3.	4
	233	3	4
Co Touris B. II. B. I.			
Co Treasurer Ending Balance 12/2010	-34		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,144	2,904	362
Resources Available:	4,700	5,514	
Expenditures:	3,7.00	3,31-	1,300
Mowing	2,090	4,513	3
			3,800
Neighborhood Revitalization Rebate			
discellaneous			
Does misc. exceed 10% Total Expenditures			
otal Expenditures	2.000	, , , , ,	
nencumbered Cash Balance Dec 31	2,090	4,513	3,800
2010/2011 Budget Authority Amount	2,610 3,500	1,001	XXXXXXXXXXXXXXXX
Section of the familiary		4,513	XXXXXXXXXXXXXXXXX
	Total Evnanditus	Appropriated Balance	
	rotat Expenditui	re/Non-Appr Balance	3,800
D	elinquent Comp Rate:	Tax Required 0.000	2,437
	Amount of 20	011 Ad Valorem Tax	2,437

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Computation to Determine Limit for 2012

	*		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$	2,500
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,500
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	7,626	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 38,247 5b. Personal Property 2010 - 46,937		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011:	5,931	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	13,557	
8.	Total Estimated Valuation July, 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,273,562	
10.	Factor for Increase (7 divided by 9)	0.00596	
11.	Amount of Increase (10 times 3)	+ \$	15
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,515
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,515

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The governing body of

Huron Cemetery

Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	mate for 201	Proposed	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	2,090	1.157	4,513	1.112	3,800	2,437	1.066
Debt Service							
Totals	2,090	1.157	4,513	1,112	3,800	2,437	1,066
Less: Transfers	0		.0		0		
Net Expenditures	2,090		4,513		3,800		
Total Tax Levied	2,509		2,500		XXXXXXXXXXXXXXX	x	
Assessed Valuation	2,168,919		2,249,764		2,287,119		

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Assessed Valuation	2,168,919	2,249,764
Outstanding Indebtedn	ess,	
Jan 1,	2009	2010
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

^{*}Tax rates are expressed in mills.

Clerk	

Estimated Value Of One Mill Fe	or 2012
The estimated value of one mill would be:	\$2,287

Want The Mill Rate The S	ame As For 2011?
2011 Mill Rate Was:	1.112
2012 Tax Levy Fund Expenditures M	ust Be
Increased By:	\$106
3 Anna Garage Lands (Anna Garage)	\$0

Impact On Keeping The Same Mill Rate As For 2011			
2012 Ad Valorem Tax Revenue:	\$2,437		
2011 Ad Valorem Tax Revenue:	\$2,543		
Change in Ad Valorem Tax Revenue:	-\$106		

What Mill Rate Would Be De	sired?
Current 2012 Estimated Mill Rate:	1.066
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0